



City of Ashtabula

Ashtabula City Council

Community Development/Economic Development/Parks & Recreation Committee Meeting

Tuesday, June 25, 2024 at 5:00 PM

Council Chambers

4230 Lake Avenue

Agenda

- 1. Opening of Committee Meeting**
 - a. Call to Order
 - b. Roll Call
 - c. Sunshine Law Certification
- 2. Welcome and Acknowledgement of Visitors**
- 3. Special Guest Presentation**
 - a. Scott K. Yamamoto Real Estate Manager Ashtabula County Auditor's Office
- 4. City Manager's Report**
- 5. Parks & Recreation Committee Report**
- 6. Unfinished Business**
- 7. New Business**
 - a. City Zoning Assistant City Solicitor Catherine Colgan
- 8. Next Meeting**
 - a. July 23, 2024
- 9. Adjournment**

Summary of Ashtabula City Abated Parcels - Tax Year 2023

PARID	Comm/Res	Address	Abated Value	Taxable Value	Expires	Total Foregone Tax	Total Tax for Collection	Notes:
052130000177	Comm	4323 Main Ave	\$51,500	\$70,100	2030	\$1,296.48	\$1,764.73	Harvey's Service Center
052150001077	comm	331-341 W 47th	\$550,200	\$265,400	2032	\$13,850.96	\$6,681.29	Castle Block Properties
053130004477	Comm	2421 Lake Ave	\$74,200	\$54,700	2029	\$1,867.94	\$1,377.04	Burrito Loco
053130007077	Comm	2255 Lake Ave	\$224,000	\$2,731,100	2029	\$5,639.07	\$68,753.83	ACRMC Health Plaza
055151000277	Comm	902 Brookdale	\$285,800	\$334,200	2025	\$7,194.85	\$8,413.29	Aqua Ohio
684020002677	Comm	1700 Lake Ave	\$404,200	\$750,600	2028	\$10,441.32	\$19,389.55	Lake City RE 2 projects - 1 parcel
684020002678	Comm	1700 Lake Ave	\$68,355	\$750,600	2028	\$1,765.75	\$19,389.55	Lake City RE 2 projects - 1 parcel
684070012777	Comm	528 Lake Ave	\$112,100	\$60,200	2024	\$2,895.77	\$1,555.09	Fire! Chicken
684070016677	Comm	1569 Laird	\$48,300	\$188,800	2032	\$1,247.69	\$4,877.09	Fat Sally's
053080001677	Res	4113 West Ave	\$155,600	\$30,100	2026	\$2,925.14	\$565.85	
055060013677	Res	1818 Harbor Ave	\$92,400	\$68,600	2025	\$1,737.04	\$1,289.62	
055110001977	Res	1311 E 16th	\$346,000	\$20,400	2027	\$6,504.49	\$383.50	
684061000177	Res	1606 Walnut	\$186,500	\$15,900	2029	\$3,597.92	\$306.74	
684061000277	Res	1610 Walnut	\$174,800	\$10,900	2029	\$3,372.21	\$210.28	
684061000677	Res	1620 Walnut	\$91,000	\$9,000	2029	\$1,755.55	\$173.63	
684061000777	Res	1622 Walnut	\$183,100	\$9,100	2029	\$3,532.33	\$175.56	
684091000078	Res	1409 Bridge	\$182,900	\$15,000	2026	\$3,528.47	\$289.38	
684091000079	Res	1411 Bridge	\$182,900	\$14,700	2026	\$3,528.47	\$283.59	
684091000178	Res	1403 Bridge	\$181,200	\$13,900	2025	\$3,495.67	\$268.16	
684091000179	Res	1405 Bridge	\$181,200	\$14,000	2025	\$3,495.67	\$270.09	
684091000878	Res	1437 Bridge	\$146,400	\$17,400	2028	\$2,824.32	\$335.68	
684091000879	Res	1439 Bridge	\$146,400	\$17,600	2028	\$2,824.32	\$339.54	
684091000978	Res	1433 Bridge	\$150,400	\$17,100	2028	\$2,901.49	\$329.89	
684091000979	Res	1435 Bridge	\$154,200	\$17,200	2028	\$2,974.79	\$331.82	
684091001078	Res	1427 Bridge	\$179,700	\$16,400	2028	\$3,466.74	\$316.39	
684091001079	Res	1429 Bridge	\$179,700	\$16,700	2028	\$3,466.74	\$322.17	
684091001178	Res	1421 Bridge	\$177,700	\$16,100	2028	\$3,428.15	\$310.60	
684091001179	Res	1423 Bridge	\$177,700	\$16,300	2027	\$3,428.15	\$314.46	
684091001278	Res	1417 Bridge	\$175,300	\$15,400	2027	\$3,381.85	\$297.09	
684091001279	Res	1419 Bridge	\$175,300	\$15,800	2027	\$3,381.85	\$304.81	
684100002277	Res	1023 Bridge	\$84,100	\$61,500	2027	\$1,622.44	\$1,186.45	
Total			\$5,523,155	\$5,654,800		\$117,373.63	\$140,806.76	

Total Foregone Tax is all entities that receive tax funds. For Ashtabula City's portion see the next page for the breakdown

Data Source: Ashtabula County Auditor's Office Property Records 6/13/2024 and taxes calculated based on values and 2023 tax rates

Abatement Breakdown: Loss of Revenue by Fund, Ashtabula City

The illustration below breaks down the revenue loss by fund for every \$100,000 in value that is abated.

Residential			Commerical		
Fund	Rate	Tax	Fund	Rate	Tax
Fireman's Fund	0.00130000	\$45.50	Fireman's Fund	0.00130000	\$45.50
General Fund	0.00027000	\$9.45	General Fund	0.00027000	\$9.45
Police Pension	0.00130000	\$45.50	Police Pension	0.00130000	\$45.50
Permanent Improvement	0.00200000	\$70.00	Permanent Improvement	0.00200000	\$70.00
Current Expense	0.00414000	\$144.90	Current Expense	0.00414000	\$144.90
Senior Citizens	0.00019586	\$6.86	Senior Citizens	0.00028765	\$10.07
Police	0.00168888	\$59.11	Police	0.00239707	\$83.90
Parks and Rec	0.00101333	\$35.47	Parks and Rec	0.00143824	\$50.34
Road & Bridge	0.00284356	\$99.52	Road & Bridge	0.00383532	\$134.24
Total	0.01475164	\$516.31	Total	0.01696828	\$593.89

Data Source: Ohio Dept of Taxation DTE 515 (Tax Rates) for Tax Year 2023.

Ashtabula City Increase in Revenue 2023 vs. 2022 due to 2023 Value Changes

District Value	2022	2023	% Change
	\$227,323,360	\$272,010,610	19.66%

Revenue Change for Inside Millage by Fund

	2022	2023	% Change
Fire Fund	\$280,744.35	\$335,933.10	19.66%
Police Pension	\$280,744.35	\$335,933.10	19.66%
General Fund	\$58,308.44	\$69,770.72	19.66%
Total Change	\$621,819.14	\$743,659.92	19.66%

Data Source: Ashtabula County Auditor's Office: Tax Year 2023 Schedule B

Inside millage is "inside the purview of the Ohio Constitution" and is a static factor multiplied against the property values.

Example: The Fire Fund millage is 1.3. The assessed values of the city are multiplied by a factor of .0013. The factor stays the same even if the values change.

Outside millage is approved by the voters to generate a certain amount of revenue. Subject to adjustment when the values change so that the revenue stays the same. The revenue does increase when new construction is added.

Example: City needs \$100,000. The value of the city is \$1m. $\$100k/\$1m = .1$. Value changes to \$1.1m - rate is now $\$100k/\$1.1 = .09$

PARID	Comm/Res	Address	Abated Value	Taxable Value	Abated Assessed	Taxable Assessed
052130000177	Comm	4323 Main Ave	\$51,500	\$70,100	\$18,025	\$24,535
052150001077	comm	331-341 W 47th	\$550,200	\$265,400	\$192,570	\$92,890
053080001677	Res	4113 West Ave	\$155,600	\$30,100	\$54,460	\$10,535
053130004477	Comm	2421 Lake Ave	\$74,200	\$54,700	\$25,970	\$19,145
053130007077	Comm	2255 Lake Ave	\$224,000	\$2,731,100	\$78,400	\$955,885
055060013677	Res	1818 Harbor Ave	\$92,400	\$68,600	\$32,340	\$24,010
055110001977	Res	1311 E 16th	\$346,000	\$20,400	\$121,100	\$7,140
055151000277	Comm	902 Brookdale	\$285,800	\$334,200	\$100,030	\$116,970
684020002677	Comm	1700 Lake Ave	\$404,200	\$750,600	\$141,470	\$262,710
684020002678	Comm	1700 Lake Ave	\$68,355	\$750,600	\$23,924	\$262,710
684061000177	Res	1606 Walnut	\$186,500	\$15,900	\$65,275	\$5,565
684061000277	Res	1610 Walnut	\$174,800	\$10,900	\$61,180	\$3,815
684061000677	Res	1620 Walnut	\$91,000	\$9,000	\$31,850	\$3,150
684061000777	Res	1622 Walnut	\$183,100	\$9,100	\$64,085	\$3,185
684070012777	Comm	528 Lake Ave	\$112,100	\$60,200	\$39,235	\$21,070
684070016677	Comm	1569 Laird	\$48,300	\$188,800	\$16,905	\$66,080
684091000078	Res	1409 Bridge	\$182,900	\$15,000	\$64,015	\$5,250
684091000079	Res	1411 Bridge	\$182,900	\$14,700	\$64,015	\$5,145
684091000178	Res	1403 Bridge	\$181,200	\$13,900	\$63,420	\$4,865
684091000179	Res	1405 Bridge	\$181,200	\$14,000	\$63,420	\$4,900
684091000878	Res	1437 Bridge	\$146,400	\$17,400	\$51,240	\$6,090
684091000879	Res	1439 Bridge	\$146,400	\$17,600	\$51,240	\$6,160
684091000978	Res	1433 Bridge	\$150,400	\$17,100	\$52,640	\$5,985
684091000979	Res	1435 Bridge	\$154,200	\$17,200	\$53,970	\$6,020
684091001078	Res	1427 Bridge	\$179,700	\$16,400	\$62,895	\$5,740
684091001079	Res	1429 Bridge	\$179,700	\$16,700	\$62,895	\$5,845
684091001178	Res	1421 Bridge	\$177,700	\$16,100	\$62,195	\$5,635
684091001179	Res	1423 Bridge	\$177,700	\$16,300	\$62,195	\$5,705
684091001278	Res	1417 Bridge	\$175,300	\$15,400	\$61,355	\$5,390
684091001279	Res	1419 Bridge	\$175,300	\$15,800	\$61,355	\$5,530
684100002277	Res	1023 Bridge	\$84,100	\$61,500	\$29,435	\$21,525
Total			\$5,523,155	\$5,654,800	\$1,933,104	\$1,979,180

Tax Rate	Total Foregone Tax	Total Tax for Collection	
0.071926881	\$1,296.48	\$1,764.73	1879.911
0.071926881	\$13,850.96	\$6,681.29	
0.053711742	\$2,925.14	\$565.85	
0.071926881	\$1,867.94	\$1,377.04	
0.071926881	\$5,639.07	\$68,753.83	
0.053711742	\$1,737.04	\$1,289.62	
0.053711742	\$6,504.49	\$383.50	
0.071926881	\$7,194.85	\$8,413.29	
0.073805895	\$10,441.32	\$19,389.55	
0.073805895	\$1,765.75	\$19,389.55	
0.055119416	\$3,597.92	\$306.74	
0.055119416	\$3,372.21	\$210.28	
0.055119416	\$1,755.55	\$173.63	
0.055119416	\$3,532.33	\$175.56	
0.073805895	\$2,895.77	\$1,555.09	
0.073805895	\$1,247.69	\$4,877.09	
0.055119416	\$3,528.47	\$289.38	
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0.055119416	\$2,974.79	\$331.82	
0.055119416	\$3,466.74	\$316.39	
0.055119416	\$3,466.74	\$322.17	
0.055119416	\$3,428.15	\$310.60	
0.055119416	\$3,428.15	\$314.46	
0.055119416	\$3,381.85	\$297.09	
0.055119416	\$3,381.85	\$304.81	
0.055119416	\$1,622.44	\$1,186.45	
\$117,373.63		\$140,806.71	