



City of Ashtabula

Ashtabula City Council Regular Meeting
Monday, May 4, 2026 at 7:00 PM
Council Chambers
4230 Lake Avenue, Ashtabula, OH 44004

Agenda

1. Call to Order

- a. Prayer
- b. Pledge of Allegiance
- c. Roll Call
- d. Sunshine Law Certification
- e. Reading of Legislation
- f. Motion to Approve the Order of the Agenda

2. Special Items

3. Communications

4. Citizen Comment and Community Announcements

5. Councilor Comments, Liaison Reports and Meeting Announcements

6. Consent Agenda

- a. Approval of Minutes
 1. Pre-Council Meeting Minutes, April 20, 2026
 2. Regular Council Meeting Minutes, April 20, 2026
- b. Resolutions

7. New Business

- a. For Passage
 1. **ORDINANCE NO. 2026 - 85**
AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH WILKINSON PAVING FOR VARIOUS STREET CUT ROAD RESTORATIONS
 2. **ORDINANCE NO. 2026 - 86**
AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH JOHNSTON'S TREE SERVICE LLC FOR THE SECOND ROUND OF REMOVAL OF TREES IN VARIOUS LOCATIONS

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3. **ORDINANCE NO. 2026 - 87**
AN ORDINANCE REPEALING ORDINANCE 2026-38 FOR THE PURPOSE OF ENACTING REPLACEMENT LEGISLATION
4. **ORDINANCE NO. 2026 - 88**
AN ORDINANCE AUTHORIZING COMPENSATION, SALARIES AND WAGES TO EMPLOYEES OF THE ASHTABULA CITY MUNICIPAL COURT AND PROBATION DIVISIONS
5. **ORDINANCE NO. 2026 - 89**
AN ORDINANCE TO MAKE SUPPLEMENTAL CHANGES TO APPROPRIATION IN THE GENERAL FUND AND ALL OTHER FUNDS LISTED ON EXHIBIT A FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF ASHTABULA, STATE OF OHIO, FOR THE PERIOD JANUARY 1 THROUGH DECEMBER 31, 2026

b. First Reading(s)

1. **ORDINANCE NO. 2026 - 90**
CONSENT LEGISLATION FOR THE INSTALLATION OF A CABLE BARRIER ALONG SR 11 WITHIN THE CITY OF ASHTABULA

8. **Continuing Business/Public Hearings**

a. Second Reading(s)

1. **ORDINANCE NO. 2026 - 83**
AN ORDINANCE ENACTING ADOPTION OF THE EMPLOYEE GENERAL REIMBURSEMENT POLICY

b. Administrative Approval Votes

9. **Tell Us Something We Don't Know**

10. **Executive Session (if needed)**

11. **Adjournment**



City of Ashtabula

Ashtabula City Council Pre-Council Agenda
Monday, April 20, 2026 at 6:00 PM
Council Chambers
4230 Lake Avenue, Ashtabula, OH 44004

Minutes

Opening of a Pre-Council Meeting

Call to Order

The Pre-Council meeting of the Ashtabula City Council was called to order at 6:00 p.m. by President John Roskovics.

Roll Call

Members Present: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Absent: None

Officers Present: City Manager James Timonere, City Solicitor Cecilia Cooper, Finance Director Vladimir Kan, Clerk of Council Stacy Millberg

Welcome and Acknowledgement of Visitors

President's Report and Regular Meeting Review

Administrative Reports

City Manager

City Manager James Timonere presented the following ordinances for consideration:

- An ordinance to participate in the ODOT road salt contracts for 2026.
- An ordinance authorizing additional funding for the Collins Boulevard project.
- An ordinance authorizing the purchase of a plow package from Best Truck Equipment for the new Water Pollution Control truck.
- An ordinance authorizing a contract with J. Severino Construction for the Michigan Avenue Sanitary Sewer Improvement Project through OPWC.
- An ordinance authorizing a contract with GPD for engineering design and construction administration for the Hulbert Avenue South reconstruction project.
- A resolution of support for the City Port Authority's application to the State of Ohio Brownfield Remediation Program Fund for the Tannery Hill property.
- An ordinance authorizing the City Manager to repower the police boat at Roaming Rock Marina.

Ward 2 Councilor Terence Guerriero raised concerns about Harbor Avenue conditions between 21st Street and 22nd Street, describing the road as nearly impassable and dangerous for nighttime drivers. He also stated that a resident on Bridge Street requested painting speed limit signs on the street as a temporary measure until flashing speed limit signs could be installed. Ward 2 Councilor Terence Guerriero also inquired about the status of the flashing traffic light on Harbor Avenue. City Manager James Timonere reported that a contract had been signed, and they were waiting for the contractor to reinstall the equipment, noting that an insurance claim was involved.

Ward 5 Councilor Jane DiGiacomo addressed several concerns from residents, including questions about quality control for pothole repairs. City Manager James Timonere explained that crews perform their own checks, but residents could contact public works or his office for follow-up inspections if repairs were inadequate. She also continued her advocacy for W. 54th Street from Adams Avenue to the railroad tracks, noting the excessive number of potholes and asking when the street might be selected for complete reconstruction. City Manager James Timonere discussed the process for determining the selection of roads to be paved each year. Councilors are asked to submit a list of roads in their wards they would like to be paved and then the list is evaluated along with available funding to determine which roads can be paved. Ward 5 Councilor Jane DiGiacomo also asked if the asphalt plant was opened. City Manager James Timonere confirmed it was open, and the City had begun using hot mix asphalt. The plant operates based on sufficient order volumes, and permanent repairs to utility cuts are now being made since the plant was operational. He noted that both Aqua and the gas company had been making temporary repairs to their cuts on Adams Avenue, with permanent repairs to follow.

Ward 2 Councilor Terence Guerriero noted significant sized potholes on W. 19th Street where the cement actually broke off. City Manager James Timonere acknowledged seeing these and confirmed they had been reported, noting that W. 19th Street was scheduled for paving this year. President John Roskovics noted observing similar issues on other streets like Walnut Boulevard and W. 10th Street, where new construction and utility cuts had compromised entire roadways. City Manager James Timonere noted that when there are numerous cuts, the City discusses with utility companies whether complete road reconstruction might be more appropriate than individual patches.

Ward 4 Councilor Jodi Mills asked about the process and timeline for Aqua's restoration work after utility projects. City Manager James Timonere explained that restoration timelines are governed by Aqua's contracts, which the City doesn't directly oversee, but typically they allow settling time before final landscaping restoration, with timing dependent on weather and pla

Finance Director

No report.

City Solicitor

No report.

Clerk of Council

No report.

City Council Committee Reports

Community Development/Economic Development/Parks & Recreation

(1st Wednesday @ 5:30 p.m.)

Members: Chair DiGiacomo/Council Liaison to Parks and Recreation Board; Vice Chair Mills; Holman

May 6

June 3

July 1

August 5

Finance & Personnel

(3rd Friday @ 8:30 a.m.)

Members: Chair Foglio, Vice Chair DiGiacomo, Roskovics

May 15

June 19

July 17

August 21

Committee Chair Kym Foglio provided the report.

Public Works/Public Utilities/Cable/Schools

(4th Tuesday @ 8:30 a.m.)

Members: Chair Mills, Vice Chair Guerriero, Roskovics

April 28

May 26

June 23

July 28

Safety Forces

(2nd Thursday @ 8:30 a.m.)

Members: Chair Guerriero, Vice Chair Foglio, Roskovics

May 14

June 11

July 9

August 13

Committee Chair Terence Guerriero provided the report.

Planning Commission and Ashtabula Historic Preservation Commission

President John Roskovics reported that the Planning Commission meeting was canceled, but upcoming meetings would discuss City zoning project results. The Historic Preservation Commission met and approved several business painting requests.

Discussion of New Business/Proposed Legislation

Ward 5 Councilor Jane DiGiacomo raised concerns about illegal dumping, noting resident frustration and areas identified during City Clean Up preparation. She requested exploration of solutions, possibly through the Public Works Committee, suggesting ideas like bulk pickup funding through small billing increases or surveillance cameras in dumping areas, noting grant availability for such equipment. City Manager James Timonere responded that the City already provides bulk services when residents call for pricing and pickup at their homes. The county solid waste district had purchased cameras that the City had tested in areas like Ohio Avenue extension, though results were not as successful as hoped, with no successful prosecutions during the trial periods. Ward 5 Councilor Jane DiGiacomo requested that the issue be forwarded to the Public Works Committee for further discussion.

Discussion of Old Business/Legislation on for 2nd Reading

Ward 4 Councilor Jodi Mills inquired about updates on the recycling grant application. City Manager James Timonere reported no updates yet but expected news soon, possibly within the week, as notifications were expected in April.

Ward 5 Councilor Jane DiGiacomo asked about downtown construction progress. City Manager James Timonere reported three businesses were currently out to bid with pre-bid meetings scheduled for Wednesday and bid returns set for the following Wednesday. City staff was helping business owners through the bidding process with contractors from the preapproved list, requiring a minimum of three bids with relatively quick turnaround times. When asked about businesses that changed their minds about participation, City Manager James Timonere confirmed that all \$500,000 was currently allocated, with slight increases in minimum allocations to ensure full grant utilization.

Ward 3 Councilor RoLesia Holman confirmed that representatives had visited businesses to introduce themselves and provide construction timeline information.

Ward 4 Councilor Jodi Mills asked about the project's visibility impact. City Manager James Timonere clarified that while some roof work was included, most work involved visible facades, doors, windows, and awnings, ensuring noticeable improvements. All lighting along Main Avenue will be replaced with decorative poles during the sidewalk work, with electrical infrastructure installed before pole installation to minimize service interruptions.

Ward 3 Councilor RoLesia Holman asked about ways the City is working with the Ashtabula Downtown Development Association regarding adding lighting to the buildings. City Manager James Timonere stated that originally the ADDA had some funds set aside to do some streetlights on Main Avenue, but since the City is now doing the streetlights within this project, there have been discussions about adding lighting to the buildings that would highlight them effectively and compliment the street lighting.

President John Roskovics asked about buildings that are for sale, such as the Army Navy building. City Manager James Timonere explained that these properties are not included because owners had not expressed interest in

facade improvement, and one owner's proposal involved structural work or demolition rather than clear renovation plans, leading to denial of funding for properties without defined plans to reopen.

Discussion for the Good of the Order

Ward 1 Councilor Kym Foglio thanked City Manager James Timonere for accompanying her to Edgewood High School to return a football from a 50-year time capsule opened in November. The football was from the 1975 Edgewood vs. Jefferson football game with a note from Mr. Batanian requesting its return after 50 years.

Ward 1 Councilor Kym Foglio also thanked City Manager James Timonere for designing signs for the Morrison Foundation, reporting that the requesting ladies were very happy with the results.

Adjournment

The meeting was adjourned at 6:43 p.m. by President John Roskovics.
Ashtabula City Council will meet again on Monday, May 4, 2026 in Council Chambers. The Pre-Council meeting will begin at 6:00 p.m. followed by the Regular Council Meeting at 7:00 p.m.

DATE APPROVED: _____

ATTESTED BY: _____
John S. Roskovics, President of Council

ATTESTED BY: _____
Stacy L. Millberg, Clerk of Council



City of Ashtabula
Ashtabula City Council Regular Meeting
Monday, April 20, 2026 at 7:00 PM
Council Chambers
4230 Lake Avenue, Ashtabula, OH 44004

Minutes

Call to Order

The meeting of the Ashtabula City Council was called to order at 7:00 p.m. by President John Roskovics.

Prayer

Ward 2 Councilor Terence Guerriero offered the opening prayer.

Pledge of Allegiance

The Pledge of Allegiance was recited.

Roll Call

Members Present: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Absent: None

Officers Present: City Manager James Timonere, City Solicitor Cecilia Cooper, Finance Director Vladimir Kan, Clerk of Council Stacy Millberg

Sunshine Law Certification

A quorum was established as defined by the Ashtabula City Council Rules of Order. The meeting met the requirements of the Ohio Sunshine Laws Open Meetings Act.

Reading of Legislation

Clerk of Council Stacy Millberg read the legislation titles to be considered at the meeting.

Motion to Approve the Order of the Agenda

Motion: Ward 1 Councilor Kym Foglio moved to approve the order of the agenda; Ward 4 Councilor Jodi Mills seconded.

Discussion: None.

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None

Motion carried.

Special Items

Communications

Citizen Comment and Community Announcements

Brian Hulbert, of W. 44th Street, addressed Council regarding the poor condition of W. 44th Street, describing it as having significant potholes causing damage to vehicles. He explained that the sewer system is blocked, causing water to flood the area, sometimes reaching knee-high levels that can flood cars. The brick road presents repair challenges. City Manager James Timonere acknowledged that while the road is not on this year's paving list, they

could examine the storm drains to address flooding issues. He explained that properly fixing a brick road would require removing all bricks rather than simply paving over them.

Jack Rosario, of Runkle Avenue, expressed concerns about ongoing property maintenance issues with a neighboring rental property. Despite multiple City responses, the property owners temporarily move items to comply but then return everything once inspectors leave. The situation has attracted rodents and other pests. City Manager James Timonere explained that the property is a Section 8 property and is inspected by AMHA rather than the City. Housing inspectors have discussed the issue with the Solicitor's Office to help determine jurisdiction options.

Dee Scruggs, of Cleveland Avenue, emphasized the importance of Council members attending the Racial Wealth Gap Simulation to stay informed about changing conditions in Ashtabula. She commended Ward 2 Councilor Terence Guerriero and Ward 5 Councilor Jane DiGiacomo for their attendance at a recent Racial Wealth Gap Simulation held at the library. Mrs. Scruggs also announced new homeownership opportunities being built on W. 39th Street and Station Avenue, encouraging residents to explore homeownership rather than renting. City Manager James Timonere and Ward 5 Councilor Jane DiGiacomo provided detailed information about the Welcome Home Ohio program, explaining that six houses will be built with values around \$300,000 but selling for approximately \$180,000 due to state subsidies. The program included built-in equity, pre-qualified lending options, and deed restrictions to maintain affordability. Monthly payments are expected to be around \$1,250, often less than current rental costs. The houses are energy efficient with all appliances included.

Anthony Oquendo, of Ward 1, expressed skepticism about the Welcome Home Ohio program's claimed property values, questioning whether houses on Station Avenue would truly be worth \$300,000. He also criticized spending on the Bridge Street/Hulbert Avenue project while residents' roads remain in poor condition. He expressed enthusiasm for the Tannery Hill brownfield grant as a potential step toward creating a park. City Manager James Timonere clarified that the Hulbert Avenue project is using critical infrastructure grant funding with only \$20,000 to \$30,000 in City contributions.

Susan Hulbert, of W. 44th Street, continued discussing her husband's concerns about W. 44th Street, noting that Aqua Ohio will be replacing piping for three houses, potentially creating an opportunity to coordinate road improvements. She described severe flooding that reaches three feet into driveways and noted that snowplows avoid the street due to damage concerns.

Sarah Brower, of Ward 2, announced a data center development meeting on Wednesday at 6 p.m. at the Ashtabula District Library, hosted by Betsy's Bees with Policy Matters representatives discussing statewide policies. She inquired about tiny home development opportunities mentioned in the comprehensive plan presentation. City Manager James Timonere confirmed interest in such developments, noting the City is about a year away from completing zoning work that would establish guidelines. Ms. Brower also asked about tax abatement opportunities for ongoing work on her Bridge Street Building. City Manager James Timonere explained that renovations can qualify, but abatement is based on increased property value rather than project costs, making it challenging for maintenance-type improvements that don't necessarily increase the property value.

Councilor Comments, Liaison Reports and Meeting Announcements

Ward 5 Councilor Jane DiGiacomo asked about the next public meeting for the comprehensive plan. City Manager James Timonere stated that the meeting would be June 4, 2026, at the Ashtabula Regional Medical Center community room in the new patient tower at 6 p.m. He also confirmed that the community survey is live and available for public input.

Consent Agenda

Approval of Minutes

Pre-Council Meeting Minutes, April 6, 2026

Motion: Ward 1 Councilor Kym Foglio moved to waive the reading of the minutes in their entirety; Ward 4 Councilor Jodi Mills seconded.

Discussion: None.

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None

Hearing no corrections, the minutes were approved as presented.

Regular Council Meeting Minutes, April 6, 2026

Motion: President John Roskovics moved to waive the reading of the minutes in their entirety; Ward 1 Councilor Kym Foglio seconded.

Discussion: Ward 3 Councilor RoLesia Holman requested corrections to reflect the correct spelling of a resident's name and comments from a resident made at the meeting.

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None

The minutes were approved with the requested corrections.

Resolutions

New Business

For Passage

ORDINANCE NO. 2026 - 76

AN ORDINANCE AUTHORIZING PARTICIPATION IN THE ODOT ROAD SALT CONTRACTS AWARDED IN 2026

ORDINANCE NO. 2026 - 77

AN ORDINANCE AUTHORIZING ADDITIONAL FUNDING FOR THE WEST 48TH STREET/COLLINS BOULEVARD (S.R. 84) PROJECT

ORDINANCE NO. 2026 - 78

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH BEST TRUCK EQUIPMENT, INC. FOR THE PURCHASE OF A BOSS PLOW PACKAGE FOR WATER POLLUTION CONTROL

ORDINANCE NO. 2026 - 79

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH J. SEVERINO CONSTRUCTION INC. FOR THE OPWC MICHIGAN AVENUE SANITARY IMPROVEMENTS PROJECT

ORDINANCE NO. 2026 - 80

AN ORDINANCE AUTHORIZING THE CITY MANAGER, TO ENTER INTO A CONTRACT WITH GPD GROUP OF AKRON, OHIO FOR THE PURPOSE OF PROVIDING ENGINEERING DESIGN AND CONSTRUCTION ADMINISTRATION FOR HULBERT AVENUE (SOUTH) RECONSTRUCTION

ORDINANCE NO. 2026 - 81

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH LAKE COUNTY LANDSCAPE & SUPPLY, INC. FOR THE WEST AVENUE SIDEWALK PROJECT

RESOLUTION NO. 2026 - 82

A RESOLUTION BY THE CITY OF ASHTABULA TO SUPPORT SUBMISSION OF A STATE OF OHIO BROWNFIELD REMEDIATION PROGRAM FUND – REMEDIATION GRANT BY THE ASHTABULA CITY PORT AUTHORITY FOR THE TANNERY HILL PROPERTY

President John Roskovics asked for a motion to dispose of the Regular Business Legislation by consent agenda for Ordinance No. 2026-76 through 2026-82.

Motion: Ward 1 Councilor Kym Foglio moved to dispose of the Regular Business Legislation by consent agenda; Ward 4 Councilor Jodi Mills seconded.

Discussion: None

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

Motion: Ward 3 Councilor RoLesia Holman moved to waive the reading of the legislation; Ward 2 Councilor Terence Guerriero seconded.

Discussion: None

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

Motion: President John Roskovics moved to waive the Charter Requirements of two readings of the legislation; Ward 1 Councilor Kym Foglio seconded.

Discussion: None

ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

Adoption of legislation

ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Legislation passed.

First Reading(s)

ORDINANCE NO. 2026 - 83

AN ORDINANCE ENACTING ADOPTION OF THE EMPLOYEE GENERAL REIMBURSEMENT POLICY

Motion: Ward 1 Councilor Kym Foglio moved to waive the reading of the legislation; Ward 4 Councilor Jodi Mills seconded.

Discussion: None

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

ORDINANCE NO. 2026 - 84

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO REPOWER THE 32' JUSTICE BASE BOAT AT ROAMING ROCK MARINA

Motion: Ward 1 Councilor Kym Foglio moved to waive the reading of the legislation; Ward 4 Councilor Jodi Mills seconded.

Discussion: None

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None
Motion passed.

Motion: Ward 1 Councilor Kym Foglio moved to waive the Charter Requirements of two readings of the legislation;
Ward 4 Councilor Jodi Mills seconded.

Discussion: None
ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

Adoption of legislation
ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Legislation passed.

Continuing Business/Public Hearings

Second Reading(s)

ORDINANCE NO. 2026 - 73

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH BEST TRUCK EQUIPMENT, INC. FOR THE PURCHASE OF A SCAG ZERO TURN AND PUSH MOWER FOR PARKS & RECREATION

Motion: Ward 3 Councilor RoLesia Holman moved to waive the reading of the legislation; Ward 5 Councilor Jane DiGiacomo seconded.

Discussion: None
VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Motion passed.

Adoption of legislation
ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo
Nays: None
Legislation passed.

ORDINANCE NO. 2026 - 74

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A COMMUNITY REINVESTMENT AREA TAX INCENTIVE AGREEMENT WITH SHAWN & DELIA HOCH FOR TAX ABATEMENT AT 100% FOR 7 YEARS FOR NEW RESIDENTIAL DWELLINGS LOCATED AT 1814 WEST 10TH STREET, ASHTABULA, OH 44004

Motion: Ward 1 Councilor Kym Foglio moved to waive the reading of the legislation; Ward 4 Councilor Jodi Mills seconded.

Discussion: None
VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None
Motion passed.

Adoption of legislation
ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: Ward 3 Councilor RoLesia Holman
Legislation passed.

ORDINANCE NO. 2026 - 75

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A COMMUNITY REINVESTMENT AREA TAX INCENTIVE AGREEMENT WITH MITCHELL MALASKY & AMANDA WOOD FOR TAX ABATEMENT AT 100% FOR 7 YEARS FOR NEW RESIDENTIAL DWELLINGS LOCATED AT 2602 BROOKE LANE, ASHTABULA, OH 44004

Motion: Ward 1 Councilor Kym Foglio moved to waive the reading of the legislation; Ward 2 Councilor Terence Guerriero seconded.

Discussion: None

VOICE VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 3 Councilor RoLesia Holman, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: None

Motion passed.

Adoption of legislation
ROLL CALL VOTE

Yeas: President John Roskovics, Vice President Russell Simeone, Ward 1 Councilor Kym Foglio, Ward 2 Councilor Terence Guerriero, Ward 4 Councilor Jodi Mills, Ward 5 Councilor Jane DiGiacomo

Nays: Ward 3 Councilor RoLesia Holman

Legislation passed.

Ward 3 Councilor RoLesia Holman questioned whether the applicants are first-time home buyers and if they will occupy the homes. She stated that she has been advocating for more questions on the applications so more informed decisions can be made. She also expressed concern about providing 100 percent abatement for expensive homes. President John Roskovics and City Manager James Timonere defended the current tax abatement program, citing its success in spurring development and noting that abated properties still contribute income taxes, utility fees, and other revenue. City Manager James Timonere agreed to develop potential program modifications for Council to consider, though President Roskovics expressed satisfaction with the current policy's effectiveness in promoting investment throughout the City.

Administrative Approval Votes

Tell Us Something We Don't Know

Ward 5 Councilor Jane DiGiacomo announced the Kiwanis Club clean-up of Griswold Road on Saturday, April 25, from 9 a.m. to noon, with lunch after. She reminded residents of the City Clean Up on May 9 starting at 8:30 a.m.

Ward 4 Councilor Jodi Mills promoted the City's sidewalk reimbursement program and announced a volunteer fair at the library on Friday, April 24 from 11 a.m. to 1 p.m.

City Manager James Timonere reminded residents about yard cleanup guidelines, emphasizing the use of biodegradable bags for the Public Works facility, proper bundling requirements for sticks and branches, and noting that cameras have been installed to monitor compliance. He also reminded residents about the 8-inch maximum grass height requirement.

President John Roskovics encouraged residents to enjoy Ashtabula's businesses and attractions during the summer season.

Executive Session (if needed)

Adjournment

The meeting was adjourned at 8:10 p.m. by President John Roskovics.
Ashtabula City Council will meet again on Monday, May 4, 2026 in Council Chambers. The Pre-Council meeting will begin at 6:00 p.m. followed by the Regular Council Meeting at 7:00 p.m.

DATE APPROVED: _____

ATTESTED BY: _____
John S. Roskovics, President of Council

ATTESTED BY: _____
Stacy L. Millberg, Clerk of Council

ORDINANCE NO. 2026 - 85

**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT
WITH WILKINSON PAVING FOR VARIOUS STREET CUT ROAD RESTORATIONS**

WHEREAS, the daily operations of the City of Ashtabula and the City Manager's Department require the enactment of this legislation; and,

WHEREAS, it is necessary to provide for the paving and repair of streets and alleys in order to protect and preserve the public safety and promote the general welfare; and,

WHEREAS, after requests for bids according to law, it appears that Wilkinson Paving has submitted the lowest bid for various street cut road restorations, and that it appears to be a responsible bid as defined by law;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. That the City Manager be, and he is hereby, authorized to enter into a contract with Wilkinson Paving located at 1911 Virginia Ave, Ashtabula, OH 44004, for various street cut road restorations and all related services, in accordance with the bid submittal for Road Deck Repairs Round 1 April 2026, attached as an Exhibit. The cost of material and services provided under the foregoing agreement shall not exceed the sum of \$49,994.00. Payment for the foregoing materials and services is authorized from Permanent Improvement Fund 412 and Water Pollution Control Fund 503.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of Section 121.22 of the Ohio Revised Code.

SECTION 3. For the reasons stated in the preamble, this ordinance, if approved by the votes of five or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	___	___
Simeone:	___	___
Foglio:	___	___
Guerriero:	___	___
Holman:	___	___
Mills:	___	___
DiGiacomo:	___	___

ATTEST:

Stacy L. Millberg
Clerk of Council

APPROVED:

James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia M. Cooper, Esq., Ashtabula City Solicitor

CITY OF ASHTABULA
4250 LAKE AVENUE
ASHTABULA, OHIO 44004

2026 Request for Proposal

ROAD DECK REPAIRS ROUND 1 APRIL 2026

CONTENTS:

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Affidavit of Non-Delinquency Personal Property Taxes-----	Page 11

DATED: 4/21/26

NAME, ADDRESS AND PHONE NUMBER OF BIDDER:

Ronald Wilkinson
1911 Virginia Ave
Ashtabula Oh 44004
440-998-1179
wilkinson@998pave.com

(PLEASE DO NOT DETACH ANY PORTION OF THIS BID PACKAGE)

LEGAL NOTICE
City of Ashtabula

**Request for Proposal
Road Deck Repairs Round 1 April 2026**

The City of Ashtabula is soliciting proposals for Road Deck Repairs Round 1 by the City Manager of the City of Ashtabula, Ohio at his office in the Ashtabula Municipal Building, 4250 Lake Avenue, Ashtabula, OH 44004, until 10:00AM on Tuesday, April 21st.

Interested parties should contact the Administrative Office of the City Manager to obtain a copy of the BID at 440-992-7183, or by email to: kjones@cityofashtabula.com.

Road Deck Repairs Round 1 April 2026

The City reserves the right to reject any or all Bids, to waive any informalities or irregularities in the proposals received and to accept any RFP which is deemed most favorable to the City of Ashtabula.

The City is an Equal Opportunity Employer.
The City of Ashtabula, Ohio
James M. Timonere
Ashtabula City Manager

Publish: April 6, 2026 and April 13, 2026

II. INSTRUCTIONS TO BIDDERS

1. Except as otherwise provided herein, the Instructions to Bidders, Proposal Form, and all Specifications, drawings and other documents referred to herein shall be a part of the contract.

2. **DEFINITIONS**

- A. The term "Bidder" or "Contractor" shall mean the corporation, partnership, or individual proposing or under contract to furnish the service, material, labor and/or equipment listed in the specifications.
- B. The term "City" shall mean the City of Ashtabula.
- C. "Calendar day" shall mean every day shown on the calendar.
- D. "City Manager" shall mean the Ashtabula City Manager or his duly authorized representative.

3. **PROPOSAL**

To be entitled to consideration, a proposal must be made in accordance with the following instructions:

- A. **Preparation:** Each proposal shall be submitted on the forms furnished by the City. All signatures shall be clearly and legibly written in long hand. No oral, telegraphic or telephonic proposals or modifications will be considered. Each proposal shall show the breakdown for each item and price as directed on the Proposal-Contract Form. All bids shall be considered informal, which contains items not specified in the Proposal-Contract Form.

Prices of material and equipment shall include hauling and delivery to any place designated on the City's purchase order, within the corporate limits of the City. In the event of a discrepancy between unit bid prices and extensions thereof, the unit bid price shall govern.

- B. **Names of Bidders:** Each bid shall give the full business address of the Bidder and be signed by him with his usual signature. Bids by partnerships shall furnish the full names of all partners and shall be signed with the partnership name by one of the members of the partnership or by an authorized representative, followed by the signature and title of the person signing.

Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and title of the President, Secretary, or other person authorized to bind it in the matter. The name of each person signing shall also be typed or printed below the signature. A bid by a person who affixes to his signature the word "President", "Secretary", "Agent", or other title without disclosing his principal, may be held to the bid of the person unless he provides evidence of the authority that he is signing in behalf of a corporation or partnership.

- C. **Delivery:** The sealed bid should be submitted to:

City of Ashtabula
City Manager
kjones@cityofashtabula.com
4250 Lake Avenue
Ashtabula, Ohio 44004

and delivered to the office of the City Manager by the date set forth in the legal advertisement. The sealed envelope shall also bear the name of the Bidder, the general item or items bid on, and the date the bids are to be opened. If submitted electronically, the Subject Line should read "**Road Deck Repairs Round 1 April 2026.**" Proposals will be received until the date and time specified in the legal advertisement. Bids will be opened and read immediately thereafter, in City Hall.

- D. **Bid to Include All Work:** Each bid shall include all work described in the Instructions to Bidders, Specifications, Proposal Form and any or all drawings, maps, charts or graphs.
- E. **Withdrawal of Proposal:** Permission will not be given to withdraw or modify any proposal after it has been deposited as provided above. Negligence on the part of a Bidder in preparing the bid confers no right for the withdrawal of the bid after it has been opened.

- F. **Acceptance or Rejection of Proposal:** The City reserves the right to accept any part of any bid and reject all or parts of any and all bids, and waive any informalities in bidding at any time within sixty (60) days after the same are opened as provided above. The City reserves the right to reject any or all bids. In determining the award, each item, if so specified, may be considered and awarded separately.
- G. **Specifications:** Specifications and Proposal forms are minimum, and will be used as a basis for comparison of the bids only.
- H. **Informal Proposals:** Proposals will be considered informal and may be rejected for the following reasons:
1. If the proposal is on a form other than that furnished by the City or if the form is altered or any part thereof detached, and
 2. If there are unauthorized additions, conditional or alternate bids, or other irregularities of any kind which may tend to make the proposal incomplete, indefinite or ambiguous as to its meaning, and
 3. If the Bidder adds any provisions reserving the right to accept or reject an award, or to enter into a contract pursuant to an award. (This does not exclude a bid limiting the maximum gross amount of awards acceptable to any one Bidder at any one bid letting provided that any selection of award will be made by the City.); and
 4. If the proposal does not contain a unit price for each item.

4. **BIDDERS**

- A. **Competency of Bidders:** No bid will be considered unless the Bidder submitting the same shall furnish evidence satisfactory to the City Manager that he has the necessary equipment, ability and financial resources to fulfill the conditions of the contract and specifications. Previous experiences and responsibility of the Bidders will be considered in awarding the contract. No contract will be awarded to any Bidder who is in arrears to the City upon debt or contract, or who is in default as surety or otherwise upon any obligation to the City.
- B. **Disqualification of Bidders:** Any of the following reasons may be considered as being sufficient for the disqualification of a Bidder and the rejection of his proposal or proposals:
1. More than one proposal for the same work from an individual, firm, or corporation under the same or different name.
 2. Evidence of collusion among Bidders. Participants in such collusion will receive no recognition as Bidders for any further work of the City until any such participant shall have been reinstated as qualified Bidder.
 3. Bid prices which obviously are unreasonable.

5. **WRITTEN AND ORAL EXPLANATIONS**

Should a Bidder find discrepancies in, or omissions from, the drawings or specifications, or should he be in doubt as to their meaning, he shall at once notify the City, which may send written instructions to all Bidders. The City will not be responsible for any oral instructions.

6. **ADDENDUM OR MODIFICATION**

Any addendum or modification issued during the time of bidding shall be covered in the proposal and in closing a contract such addendum or modification will become part thereof. In the event any such addendum or modification is issued by the City within 72 hours of the time set forth the closing of bids, excluding Saturdays, Sundays, and legal holidays, the time for submitting bids shall be extended one week, with no further advertising of bids.

7. **TAX EXEMPTIONS**

The City is exempt from federal excise and transportation taxes and Ohio State sales tax. Prices quoted should not include either federal excise or Ohio State sales tax. Tax exemption certificates covering these taxes will be furnished whenever necessary.

The transportation tax is not applicable on any purchase consigned to the City and no tax exemption certification is required. If, for any reason, a contemplated purchase would not be tax exempt, this fact will be indicated in the specifications, and such taxes may be included in the price or shown as a separate item in the proposal.

8. DISCRIMINATION

In the hiring of employees for the performance of work under this contract or any subcontract, neither the Contractor, Subcontractor, nor any person acting in their behalf shall by reason of race, creed, color, age, sex or handicap, discriminate against any citizen of the State in the employment of any laborer or worker who is qualified and available to perform the work to which the employment relates. Neither the Contractor, Subcontractor, nor any person acting in their behalf shall in any manner discriminate against or intimidate any employee hired for the performance of work under this contract on account of race, creed, color, age, sex, or handicap.

9. INSURANCE

If the specifications indicate insurance is required, then the contractor shall obtain and pay for liability insurance in limits specified thereof to protect the contractor and City against any claims arising out of any operations conducted in connection with this contract. The policy shall carry a rider giving a one-month cancellation notice to the City. This policy shall include contractual liability insurance as applicable to the Contractor's obligations and shall name the City as an insured.

10. LIABILITY

The Bidder shall defend, indemnify, and save harmless the City and its officers and agents from all claims, demands, payments, suits, actions, recoveries and judgments of every description, whether or not well founded in law, brought or recovered against it, by reason of any act or omission of said Bidder, his agents, subcontractors, or employees, in the execution of the contract, or for the use of any patented inventions by said Bidder, and a sum sufficient to cover aforesaid claims may be retained by the City from monies due or to become due to the Bidder under contract, until such claims shall have been discharged.

11. ROYALTIES AND LICENSE FEES

The Bidder shall pay all royalties and license fees. The Bidder herein agrees to assume and save the City, its officers and agents harmless from liability of any kind or nature whatsoever, arising out of the use by the City, its officers and agents of any appliance, apparatus or mechanism, which may be furnished or installed by the Bidder under the terms of this contract including patent or copyright infringement and to defend the City from any and all such liabilities whether or not such claims are well founded in law.

12. ASSIGNMENT OF CONTRACT

The Bidder who is awarded a contract shall not assign, transfer, convey, sublet or otherwise dispose of said contract, or his right, title or interest in or to the same, or any part thereof, without previous consent in writing from the City Manager, endorsed on or attached to the contract.

13. CANCELLATION

Should the materials supplied or delivered to the City under this contract fail, at any time, to meet the specifications required by the contract, then in such event, the City may cancel this contract upon written notice to the Bidder.

14. CONTROL OF WORK

The City Manager, or his designated agent, will decide:

- All questions which may arise as to the quality and acceptability of materials furnished, services rendered and work performed and as to the rate of progress of any such work.
- All questions which may arise as to the interpretation of the plans or specifications; and
- All questions as to the acceptable fulfillment of the contract on the part of the Contractor and as to compensation.

15. CLAIMS FOR ADJUSTMENT AND DISPUTES

If, in any case, the Contractor deems that additional compensation is due him for work or material not clearly covered in the contract or on ordered by the City Manager as extra work, as defined herein, the Contractor shall notify the City Manager in writing of his intention to make claim for such additional compensation before he begins the work on which he bases the claim. If such notification is not given and the City Manager is not afforded proper facilities by the Contractor for keeping strict account of actual costs as required, then the Contractor hereby agrees to waive any claim for such additional compensation. Such notice by the Contractor, and the fact that the City Manager has kept account of the cost aforesaid, shall not in any way be construed as providing or substantiating the validity of the claim. If the claim, after consideration by the City Manager is found to be just, it would be paid as extra work in the amount as approved by the City Manager.

16. DURATION OF CONTRACT

The duration of the contract shall be for the period of one year, and shall include all material, equipment, and/or services ordered or delivered during the period. All prices quoted shall be for a definite fixed price unless otherwise noted in the specifications.

17. PURCHASES

After a contract has been signed, it shall only become operative upon delivery of a duly signed purchase order to the Bidder. The City shall only be obligated under the contract to the extent of such order. The City shall not be liable for any claims in the event that the total quantity of material ordered under the contract should prove to be greater or less than the estimated amount in the specifications.

18. DELIVERY (where applicable)

The Bidder agrees to make deliveries of supplies and materials within a reasonable period from the time purchase orders are received. Reasonable time is estimated to be five (5) to seven (7) days. If deliveries are not made within such period, then the City may purchase such items in the open market; and if the price paid by the City shall be greater than the contract price, the bidder agrees to reimburse the City for any loss or losses that the City may thereby sustain.

19. PAYMENT OF INVOICES

Invoices will be due and payable within thirty (30) days of receipt of the invoice by the City. All invoices should be mailed to the Manager's Office, City of Ashtabula, 4250 Lake Avenue, Ashtabula, OH 44004. Payments, as provided in the specifications, may be made on a basis of estimated partial completion of work or delivery.

20. CONTRACT BOND (where applicable)

The successful Bidder will be required to furnish the approved bond for the faithful performance of the contract in the amount of one hundred percent (100%) of the contract price. Such bond shall be that of an approved surety company or personal bond upon which the sureties are persons not interested in the contract, or if interested, collateral security shall be furnished, all of which is to be to the satisfaction of the City Manager.

21. GENERAL (where applicable)

Contractors shall furnish all labor, equipment, materials, services and supplies necessary to complete the proposed work. Unless otherwise noted, construction materials and methods shall comply with the latest edition of the Ohio Departments of Transportation (ODOT) Construction and Material Specifications or the CITY OF ASHTABULA'S standards as noted in the plans and proposal. Contractors shall ordinate their work with the work of others and upon completion, remove tools, equipment, waste and debris and leave the site in broom-clean condition. Contractors shall warrant all materials and equipment with the normal and usual warranties, including, where applicable, warranties of merchantability and fitness for a particular purpose.

**AFFIDAVIT OF CONTRACTOR OR SUPPLIER
OF NON-DELINQUENCY OF PERSONAL
PROPERTY TAXES.**

O.R.C. 5919.042

The undersigned being first duly sworn, having been awarded a contract by you for Ronald Wilkinson, hereby states that we are not charged at the time the bid was submitted with any delinquent property taxes on the general tax list of personal property of any county in which you as a taxing district have territory and that we were not charged with delinquent personal property tax on any such tax list.

In consideration of the award of the above contract, the above statement is incorporated in said contract as a covenant of the undersigned.

Ronald Wilkinson

BIDDER

4-21-2020

DATE

SWORN TO before me and subscribed in my presence this 21 day of April, 2020



Mary Allen-Johnson
Notary Public, State of Ohio
My Commission Expires:
06/17/2030

Mary Allen-Johnson
Notary Public

ROAD DECK RESTORATION SPECIFICATIONS

Primary Roadway

Excavate openings to a depth of 8". Pave openings with 5" of ODOT Item 448 or Item 449 Type 2 base asphalt and roll to proper compaction. Pave 3" of ODOT Item 448 or ODOT Item 449 Type 1 surface course asphalt and roll to proper compaction. Seal all edges using hot rubberized fill.

Secondary Roadway

Excavate openings to depth of 5". Pave with 3".0 of ODOT Item 448 or ODOT Item 449 Type-2 base asphalt and roll to proper compaction. Pave 2" of ODOT Item 448 or 449 Type-1 surface course asphalt and roll to proper compaction. Seal all edges using hot rubberized fill.

** Primary and secondary roadway designation will be at the discretion of the City Engineering Technician or Public Works Superintendent**

Street Cut Size and Locations

Location	Type	Description	Amount
1814 West 10 th Street	SAN	21'.0 x 27'.0 Primary	\$ 7,114.00
825 W. 50 th Street	SAN	24'.0 x 22'.0 Secondary	\$ 6,611.00
2121 Walnut Blvd	SAN	26'.0 x 33'.0 Primary	\$ 12,258.00
Curb on Walnut – use MS-800 Concrete Type – DOT Approved	SAN	36'.0 x 6" x 18" Topsoil, seed and straw	
725 E. 15 th Street	SAN	27'.0 x 19'.0 Primary	\$ 7,467.00
Curb on E. 15 th – use MS-800 Concrete Type – DOT Approved	SAN	20'.0 x 6" x 18"	

Location	Type	Description	Amount
Ann Ave at 38 th Street	STO	12'.0 x 9'.0 Primary	\$ 1,193.00

Location	Type	Description	Amount
East 42 nd at State Road	SAN	27'.0 x 16'.0 Primary	\$ 5,332.00

Location	Type	Description	Amount
724 West 33 rd Street	SAN	27'.0 x 27'.0 Secondary	\$ 9,079.00
Curb on West 33 rd – use MS-800 Concrete Type – DOT Approved	SAN	6'.0 x 6" x 18"	

Provide a start date for this work:

06/01

\$ 49,994.00 Total

ORDINANCE NO. 2026 - 86

**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH
JOHNSTON’S TREE SERVICE LLC FOR THE SECOND ROUND OF REMOVAL OF TREES IN
VARIOUS LOCATIONS**

WHEREAS, the daily operations of the City of Ashtabula and the City Manager's Department require the enactment of this legislation; and,

WHEREAS, it is necessary to provide for the removal of trees in various locations in order to promote the health, comfort, safety, convenience, and welfare of the inhabitants of the City in accordance with Section 1 of the City Charter; and,

WHEREAS, the City Manager has solicited proposals for the removal of trees in various locations for the second round of 2026 and has determined that Johnston’s Tree Service has submitted the lowest responsible proposal.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. That the City Manager be, and he is hereby, authorized to enter into a contract with Johnston/s Tree Service, with a mailing address of 1178 W. Morgan Road, Jefferson, OH 44047 for the removal of trees in various locations as described in the exhibit, in an amount not to exceed \$12,400.00. Funding for this expense will be made from Fund 205.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of Section 121.22 of the Ohio Revised Code.

SECTION 3. For the reasons stated in the preamble, this ordinance, if approved by the votes of five or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yay	Nay
Roskovics:	_____	_____
Simeone:	_____	_____
Foglio:	_____	_____
Guerriero:	_____	_____
Holman:	_____	_____
Mills:	_____	_____
DiGiacomo:	_____	_____

ATTEST:

Stacy L. Millberg
Clerk of Council

APPROVED:

James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia M. Cooper, Esq., Ashtabula City Solicitor

Johnstons Tree Service

RECIPIENT:

Ashtabula City

-

Quote #67

Sent on

Apr 22, 2026

Total

\$12,400.00

Product/Service	Description	Qty.	Unit Price	Total
1463 West 9th	Complete removal of 2 trees marked with X , including cutting it down to ground level, hauling away all wood and debris.	1	\$800.00	\$800.00
1466 West 9th	Complete removal of tree marked with X , including cutting it down to ground level, hauling away all wood and debris.	1	\$800.00	\$800.00
1817 West 4th	Complete removal of 2 trees, including cutting it down to ground level, hauling away all wood and debris.	1	\$1,000.00	\$1,000.00
1826 West 4th	Complete removal of 2 trees marked with white X, including cutting it down to ground level, hauling away all wood and debris.	1	\$800.00	\$800.00
1705 West 6th	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$1,000.00	\$1,000.00
1709 West 6th	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$1,000.00	\$1,000.00
1712 West 6th	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$1,000.00	\$1,000.00
1605 Ohio Ave	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$600.00	\$600.00
1621 Ohio Ave	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$600.00	\$600.00
1021 Thayer Ave	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$800.00	\$800.00

Johnstons Tree Service

Product/Service	Description	Qty.	Unit Price	Total
5217 Samuel Ave	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$1,000.00	\$1,000.00
5509 Madison Ave	Complete removal of a tree marked with white X. , including cutting it down to ground level, hauling away all wood and debris.	1	\$500.00	\$500.00
5610 Jefferson Ave	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$2,000.00	\$2,000.00
621 West 35th	Complete removal of a tree marked with white X , including cutting it down to ground level, hauling away all wood and debris.	1	\$500.00	\$500.00
			Total	\$12,400.00

This quote is valid for the next 30 days, after which values may be subject to change.

ORDINANCE NO. 2026 - 87

**AN ORDINANCE REPEALING ORDINANCE 2026-38 FOR THE PURPOSE OF ENACTING
REPLACEMENT LEGISLATION**

WHEREAS, the daily operations of the City of Ashtabula and the Office of the City Manager require the enactment of this legislation; and,

WHEREAS, existing Ordinance 2026-38 authorizes compensation, salaries and wages for employees of the Ashtabula City Municipal Court and Probation Divisions; and,

WHEREAS, it is necessary for this Council to adopt legislation to provide for changes to the previously authorized compensation, salaries and wages for employees of the Ashtabula City Municipal Court and Probation Divisions;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. That Ordinance 2026-38, attached hereto as Exhibit A, is hereby repealed in its entirety for the purpose of allowing the passage of replacement legislation

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of Section 121.22 of the Revised Code of Ohio.

SECTION 3. For the reasons stated in the preamble, this ordinance, if approved by the votes of five (5) or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	_____	_____
Simeone:	_____	_____
Foglio:	_____	_____
Guerriero:	_____	_____
Holman:	_____	_____
Mills:	_____	_____
DiGiacomo:	_____	_____

ATTEST:

Stacy L. Millberg
Clerk of Council

APPROVED:

James M. Timonere
City Manager

Approved as to form and correctness this May 4, 2026

Cecilia M. Cooper, Esq., Ashtabula City Solicitor

ORDINANCE NO. 2026 - 38

AN ORDINANCE AUTHORIZING COMPENSATION, SALARIES AND WAGES TO EMPLOYEES OF THE ASHTABULA CITY MUNICIPAL COURT AND PROBATION DIVISIONS

WHEREAS, the Ohio Revised Code requires that provision be made for the compensation of employees of the Ashtabula Municipal Court as set forth in Sections 1901.31, 1901.32 and 1901.33; and,

WHEREAS, the Judge of the Ashtabula Municipal Court and/or the City, in accordance with their respective authority and responsibility, have determined the amount and rate of compensation to be paid for the positions described in the attached exhibit; and

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. Employees of the Ashtabula Municipal Court and Probation Divisions shall receive from the City treasury the following compensation, wages and salaries retroactive to February 9, 2026 (note: all amounts are in dollars unless otherwise indicated):

See Exhibit "A"

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of R. C. Section 121.22.

SECTION 3. For the reasons stated in the preamble, this ordinance, if approved by the votes of five (5) or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: February 17, 2026

Vote:

	Yea	Nay
Roskovics:	<u>/</u>	___
Simeone:	<u>/</u>	___
Foglio:	<u>/</u>	___
Guerriero:	<u>/</u>	___
Holman:	<u>/</u>	___
Mills:	<u>/</u>	___
DiGiacomo:	<u>Absent</u>	___

John S. Roskovics
John S. Roskovics
President of Council

ATTEST

Stacy L. Millberg
Stacy L. Millberg
Clerk of Council

APPROVED:

James M. Timonere
James M. Timonere
City Manager

Approved as to form and correctness this 17 day of February, 2026.

Cecilia Cooper, Esq.
Cecilia Cooper, Esq.
Ashtabula City Solicitor

Exhibit A

	2026				
MUNICIPAL COURT (Per Court Journal Entry)					
Court Administrator	\$ 52,416.00	/yr.			
Supervisor Deputy Clerk-Traffic/Criminal	\$ 60,028.80	/yr.			
Supervisor Deputy Clerk-Civil	\$ 47,985.60	/yr.			
Deputy Clerks	\$ 17.00	/hr.	to	\$ 23.03	/hr.
Part-Time Deputy Clerk	\$ 15.89	/hr.	to	\$ 20.00	/hr.
Permanent Bailiff (part-time)	\$ 17.41	/hr.			
Deputy Bailiff / Court Security Officer (part-time)	\$ 19.49	/hr.		\$ 21.49	/hr.
Acting Bailiff/Court Security Officer (part-time)	\$ 11.09	/hr.	to	\$ 13.43	/hr.
Senior Probation Officer/Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$ 55,369.60	/yr.			
Probation Officer / Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$ 57,324.80	/yr.			
Chief Probation Officer/ Deputy Bailiff (Authority yet to be determined- holds 2 titles)	\$ 68,348.80	/yr.			
Magistrate (part-time)	\$ 31.79	/hr.			
Drug Court Administrator / Deputy Bailiff ((Paid- Recovery Court Grant) part-time))	\$ 31.26	/hr.			
MUNICIPAL COURT (Per Council's Authority)					
Clerk of Court (Authority yet to be determined - holds 2 titles...Court Administrator as well)	\$ 52,416.00	/yr.			
Senior Probation Officer/Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$ 55,369.60	/yr.			
Probation Officer / Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$ 57,324.80	/yr.			
Chief Probation Officer/ Deputy Bailiff (Authority yet to be determined- holds 2 titles)	\$ 68,348.80	/yr.			
Permanent Bailiff (part-time)	\$ 17.41	/hr.			
Deputy Bailiff / Court Security Officer (part-time)	\$ 19.49	/hr.		\$ 21.49	/hr.
Acting Bailiff/Court Security Officer (part-time)	\$ 11.09	/hr.	to	\$ 13.43	/hr.
MUNICIPAL COURT (Per Ohio Revised Code)					
Judge	\$ 37,950.00	/yr.			

ORDINANCE NO. 2026 - 88

AN ORDINANCE AUTHORIZING COMPENSATION, SALARIES AND WAGES TO EMPLOYEES OF THE ASHTABULA CITY MUNICIPAL COURT AND PROBATION DIVISIONS

WHEREAS, the Ohio Revised Code requires that provision be made for the compensation of employees of the Ashtabula Municipal Court as set forth in Sections 1901.31, 1901.32 and 1901.33; and,

WHEREAS, the Judge of the Ashtabula Municipal Court and/or the City, in accordance with their respective authority and responsibility, have determined the amount and rate of compensation to be paid for the positions described in the attached exhibit; and

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. Employees of the Ashtabula Municipal Court and Probation Divisions shall receive from the City treasury the following compensation, wages and salaries effective immediately (note: all amounts are in dollars unless otherwise indicated):

See Exhibit "A"

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of R. C. Section 121.22.

SECTION 3. For the reasons stated in the preamble, this ordinance, if approved by the votes of five (5) or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	_____	_____
Simeone:	_____	_____
Foglio:	_____	_____
Guerriero:	_____	_____
Holman:	_____	_____
Mills:	_____	_____
DiGiacomo:	_____	_____

ATTEST

Stacy L. Millberg
Clerk of Council

APPROVED:

James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia Cooper, Esq.
Ashtabula City Solicitor

	2026			
MUNICIPAL COURT (Per Court Journal Entry)				
Court Administrator	\$	52,416.00	/yr.	
Financial Clerk	\$	66,268.80	/yr.	
Supervisor Deputy Clerk-Traffic/Criminal	\$	49,920.00	/yr.	
Supervisor Deputy Clerk-Civil	\$	47,985.60	/yr.	
Deputy Clerks	\$	17.00	/hr.	to \$ 23.03 /hr.
Part-Time Deputy Clerk	\$	15.89	/hr.	to \$ 20.00 /hr.
Permanent Bailiff (part-time)	\$	17.41	/hr.	
Deputy Bailiff / Court Security Officer (part-time)	\$	19.49	/hr.	\$ 21.49 /hr.
Acting Bailiff/Court Security Officer (part-time)	\$	11.09	/hr.	to \$ 13.43 /hr.
Senior Probation Officer/Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$	55,369.60	/yr.	
Probation Officer / Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$	57,324.80	/yr.	
Chief Probation Officer/ Deputy Bailiff (Authority yet to be determined- holds 2 titles)	\$	68,348.80	/yr.	
Magistrate (part-time)	\$	31.79	/hr.	
Drug Court Administrator / Deputy Bailiff ((Paid- Recovery Court Grant) part-time))	\$	31.26	/hr.	
MUNICIPAL COURT (Per Council's Authority)				
Clerk of Court (Authority yet to be determined - holds 2 titles...Court Administrator as well)	\$	52,416.00	/yr.	
Senior Probation Officer/Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$	55,369.60	/yr.	
Probation Officer / Deputy Bailiff (Authority yet to be determined - holds 2 titles)	\$	57,324.80	/yr.	
Chief Probation Officer/ Deputy Bailiff (Authority yet to be determined- holds 2 titles)	\$	68,348.80	/yr.	
Permanent Bailiff (part-time)	\$	17.41	/hr.	
Deputy Bailiff / Court Security Officer (part-time)	\$	19.49	/hr.	\$ 21.49 /hr.
Acting Bailiff/Court Security Officer (part-time)	\$	11.09	/hr.	to \$ 13.43 /hr.
MUNICIPAL COURT (Per Ohio Revised Code)				
Judge	\$	37,950.00	/yr.	

ORDINANCE NO. 2026 - 89

AN ORDINANCE TO MAKE SUPPLEMENTAL CHANGES TO APPROPRIATION IN THE GENERAL FUND AND ALL OTHER FUNDS LISTED ON EXHIBIT A FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF ASHTABULA, STATE OF OHIO, FOR THE PERIOD JANUARY 1 THROUGH DECEMBER 31, 2026

WHEREAS, the daily operations of the City of Ashtabula, the Ashtabula Municipal Court require the enactment of this legislation; and,

WHEREAS, the City Manager needs to change appropriations for the current year's expenditure by **\$49,482.47**.

WHEREAS, the City Finance Director has recommended that certain supplemental increases and/or decreases to appropriations be made.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. That the Council of the City of Ashtabula, State of Ohio, to provide for current and other expenditures for the period January 1 through December 31, 2025, hereby approves the increases and/or reductions as listed in Exhibit "A" attached hereto and incorporated herein by this Ordinance be, and they are hereby set aside and appropriated as a supplemental appropriation to the existing appropriation.

SECTION 2. That the City Finance Director is hereby authorized to draw warrants on the City Treasury for payments from the foregoing supplemental appropriation as permitted by legislation of the Council to make appropriations.

SECTION 3. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of R. C. Section 121.22.

SECTION 4. The Clerk of Council is hereby authorized and directed to certify a copy of this Ordinance and appropriations referred to herein and to deliver the same to the Ashtabula County, Ohio Budget Commission forthwith.

SECTION 5. For the reasons stated in the preamble, if approved by the votes of five (5) or more members of Council, this ordinance shall take effect immediately; otherwise, 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	_____	_____
Simeone:	_____	_____
Foglio:	_____	_____
Guerriero:	_____	_____
Holman:	_____	_____
Mills:	_____	_____
DiGiacomo:	_____	_____

ATTEST: _____
Stacy L. Millberg
Clerk of Council

APPROVED: _____
James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia M. Cooper, City Solicitor

FUND	Beg. Bal. Less Prior Year Encumbrances	2026 YTD Revenue with all YTD Inc/Dec included	Initial 2026 Budget Appropriations with all YTD Supplemental Appropriations and Budget Transfers included	Ending Balance
101 General	6,247,635.70	12,277,771.84	12,130,508.35	6,394,899.19
101 General Court		444,802.34	1,543,040.00	(1,098,237.66)
Total General Fund	6,247,635.70	12,722,574.18	13,673,548.35	5,296,661.53
<u>Other City Funds</u>				
121 Central Garage	-	-	-	0.00
150 Trailer Parks	-	-	-	0.00
166 Unclaimed Money	11,179.66	292.56	250.00	11,222.22
192 Parking Deck	811.35	2,500.00	2,989.38	321.97
201 Police Levy	103,908.78	707,554.06	748,287.78	63,175.06
202 Street Light Assessments	42,882.68	488,333.00	489,773.00	41,442.68
204 Food Service	2,209.79	88,153.83	87,518.90	2,844.72
205 Public Works	211,755.37	1,326,601.60	1,252,615.92	285,741.05
206 State Highway	37,150.00	73,602.36	110,000.00	752.36
208 Public Health Nursing	65,723.97	538,248.81	385,869.55	218,103.23
209 Auto License Tax	65,568.66	160,300.00	191,000.00	34,868.66
212 Paving Levy	667,149.83	914,431.77	1,015,000.00	566,581.60
217 Law Enforcement Trust	79,146.95	75,000.00	40,000.00	114,146.95
219 Motor Vehicle License	62,597.84	40,034.50	40,000.00	62,632.34
222 Local Opioid Settlement Fund	140,584.04	63,558.08	142,203.37	61,938.75
225 Sanitation	129,446.01	2,389,534.66	2,205,616.39	313,364.28
231 Fire Pension	4,307.82	505,218.44	508,903.06	623.20
232 Police Pension	28,773.61	606,887.14	635,660.75	0.00
233 Parks & Recreation	331,277.17	323,047.40	475,579.64	178,744.93
240 Marina	6,430.00	13,500.00	13,700.00	6,230.00
260 Local Coronavirus Relief	-	-	-	0.00
261 Local Fiscal Recovery	-	-	-	0.00
262 Recycling Grant	60,935.00	-	-	60,935.00
263 Police Grants	273,646.48	45,000.00	60,754.42	257,892.06
264 Fire Grants	4,649.94	8,500.00	13,000.00	149.94
289 Misc Grants	12.94	-	-	12.94
290 CDBG	183,331.60	125,000.00	196,000.00	112,331.60
291 Code Enforcement	57,519.68	402,800.00	426,304.02	34,015.66
388 Voted Bond Debt	65,104.34	-	-	65,104.34
412 Permanent Improvement	1,290,489.14	2,852,475.79	3,624,247.71	518,717.22
495 Justice Center	-	-	-	0.00
503 WPC	1,221,551.98	5,107,253.30	5,249,009.57	1,079,795.71
504 WPC CAPITAL	638,725.57	3,398,693.39	3,764,685.55	272,733.41
602 Self Insurance	2,231,251.75	3,019,625.43	2,989,292.01	2,261,585.17
622 Workers' Compensation	385,552.72	254,497.62	190,000.00	450,050.34
801 JEDD-1 Saybrk Twp Depot Rd	22,070.15	22,500.00	10,125.00	34,445.15
802 JEDD-2 Ashtabula Twp	34,337.43	27,000.00	12,150.00	49,187.43
803 JEDD-1 Saybrk Twp Rte 20	9,511.63	10,000.00	4,500.00	15,011.63
804 Special Improvement District	-	110,730.60	110,730.60	0.00
834 Law Library	3,989.25	20,000.00	20,000.00	3,989.25
844 Street Deposits	-	-	-	0.00
871 Fire Escrow	130,519.39	85,000.00	85,000.00	130,519.39
Total Other City Funds	8,604,102.52	23,805,874.34	25,100,766.62	7,309,210.24
<u>Other Court Funds</u>				
210 Indigent Alcohol Treatment	11,127.95	10,500.00	12,000.00	9,627.95
214 Municipal Probation	12,351.23	31,000.00	5,351.14	38,000.09
215 AMC Computer	22,954.22	39,300.00	55,400.00	6,854.22
216 AMCSecurity	12,521.11	27,000.00	10,001.93	29,519.18
218 IDIAM	18,452.28	4,751.18	7,828.35	15,375.11
220 Court Special Projects	114,112.54	140,451.98	107,147.45	147,417.07
Total Other Court Funds	191,519.33	253,003.16	197,728.87	246,793.62
All Funds Total	15,043,257.55	36,781,451.68	38,972,043.84	12,852,665.39

Expenditure Status Report	Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:		39,021,526.31
Total all funds before change:		38,972,043.84
Total change requested:	49,482.47	
Beginning Balance		15,043,257.55
Estimated Revenues		36,781,451.68
Available for Appropriation		51,824,709.23
2026 Appropriations		38,972,043.84
Adjustments		-
Ending Balance		12,852,665.39
Less: Estimate Encumbrances		-
Ending Unencumbered Balance		12,852,665.39
Difference Revenue/Expenses		(2,190,592.16)

General Fund Expenditures		13,673,548.35
Legislative (111)		199,204.00
Personal Services		177,704.00
Operating		21,500.00
Administrative (112)		134,326.00
Personal Services		131,326.00
Operating		3,000.00
Finance (113)		446,532.00
Personal Services	-	387,879.00
Operating	-	58,653.00
Court (116)		1,543,040.00
Personal Services		1,375,340.00
Operating		167,700.00
Solicitor (117)		441,364.00
Personal Services		378,714.00
Opearting		62,650.00
Police (118)		4,137,875.04
Personal Services		3,537,816.00
Operating	-	600,059.04
Motor Maintenance (119)		234,868.00
Personal Services	20,000.00	226,868.00
Operating		8,000.00
Fire (124)		3,376,086.00
Personal Services		3,168,736.00
Operating		207,350.00

Expenditure Status Report		Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:			39,021,526.31
Planning & Community Dev (129)			141,595.00
Personal Services			69,095.00
Operating			72,500.00
Fees, Reimbursements & Distributions (139)			275,348.36
Operating			275,348.36
General Services, Civil Svc, Land & Buildings & IT			1,007,241.31
Personal Services			163,048.00
Operating	-		844,193.31
Transfers Out			1,736,068.64
Transfers Out	6,000.00		1,736,068.64
Advances Out			
UNCLAIMED MONY - 166			250.00
Expenditures			
<u>Appropriations</u>			250.00
Operating			250.00
Transfers Out			
PARKING DECK - 192			2,989.38
Expenditures			2,989.38
<u>Appropriations</u>			2,989.38
Operating			2,989.38
POLICE LEVY - 201			748,287.78
Expenditures			748,287.78
<u>Appropriations</u>			748,287.78
Personal Services			725,768.00
Operating			12,676.60
Transfers Out			9,843.18
STREET LIGHT ASSESSMENTS - 202			489,773.00
Operating			489,773.00

Expenditure Status Report		Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:			39,021,526.31
FOOD SERVICE - 204			87,518.90
Expenditures			87,518.90
Appropriations			87,518.90
Personal Services			77,313.00
Operating			9,020.00
Transfers Out			1,185.90
PUBLIC WORKS - 205			1,252,615.92
Expenditures			1,252,615.92
Appropriations			1,252,615.92
Personal Services			928,399.00
Operating			309,451.22
Transfers Out			14,765.70
STATE HIGHWAY - 206			110,000.00
Expenditures			110,000.00
Appropriations			110,000.00
Operating			110,000.00
PUBLIC HEALTH NURSING - 208			385,869.55
Expenditures			385,869.55
PUBLIC HEALTH NURSING - 208			385,869.55
Personal Services		9,200.00	258,391.00
Operating		-	122,447.00
Transfers Out			5,031.55
AUTO LICENSE TAX - 209			191,000.00
Personnel Services			-
Operating			191,000.00
INDIGENT ALCOHOL TRMNT - 210,			12,000.00
AMC COMPUTER - 215		1,267.97	55,400.00
AMC SECURITY - 216		7,014.50	10,001.93
IDIAM - 218			7,828.35
COURT SPECIAL PROJECTS - 220			107,147.45
PAVING LEVY - 212			1,015,000.00
Operating			1,015,000.00
Transfers Out			-

Expenditure Status Report		Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:			39,021,526.31
MUNICIPAL PROBATION - 214			5,351.14
Expenditures			5,351.14
Appropriations			5,351.14
Personal Services			-
Operating			5,000.00
Transfers Out			351.14
LAW ENFORCEMENT TRUST - 217			40,000.00
Operating			40,000.00
MOTOR VEHICLE LICENSE - 219			40,000.00
Operating			40,000.00
LOCAL OPIOD SETTLEMENT - 222			142,203.37
Personal Services	-		141,303.37
Operating			900.00
SANITATION - 225			2,205,616.39
Expenditures			2,205,616.39
Appropriations			2,205,616.39
Personal Services			1,069,438.00
Operating			1,094,117.94
Debt Service			
Transfers Out			42,060.45
FIRE PENSION - 231			508,903.06
Personal Services			501,380.00
Operating			7,523.06
POLICE PENSION - 232			635,660.75
Personal Services			606,840.00
Operating			28,820.75
PARKS & RECREATION - 233			475,579.64
Expenditures			475,579.64
Appropriations			475,579.64
Personal Services			186,385.00
Operating			286,479.11
Transfers Out			2,715.53
MARINA - 240			13,700.00
Operating			13,700.00

Expenditure Status Report	Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:		39,021,526.31
LOCAL CORONAVIRUS RELIEF FUND - 260		-
Personal Services		-
Operating		-
Transfers Out		-
 LOCAL FISCAL RECOVERY FUND - 261		 -
Capital		-
Transfers Out		-
 RECYCLING GRANT - 262		 -
Operating		-
POLICE GRANTS - 263		60,754.42
Operating		60,754.42
FIRE GRANTS - 264		13,000.00
Operating		13,000.00
MISC GRANTS - 289		-
Operating		-
 CDBG - 290		 196,000.00
Operating		196,000.00
HOUSING CODE ENFORCEMENT - 291		426,304.02
Expenditures		426,304.02
Appropriations		426,304.02
Personal Services		393,931.00
Operating		26,700.00
Transfers Out		5,673.02
VOTED BOND DEBT - 388, 389, 374& 387		-
Expenditures		-
Appropriations		-
Operating		-
Debt Service		-
Transfers Out		-

Expenditure Status Report	Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:		39,021,526.31
PERMANENT IMPROVEMENT CIT - 412		3,624,247.71
Operating	6,000.00	30,500.00
Capital		2,862,970.00
Debt Service		730,777.71
Transfer Out		-
Advance Out		-
WATER POLLUTION - 503		5,249,009.57
Personal Services		2,184,214.00
Operating		3,033,337.93
Transfers Out		31,457.64
WPC - 504		3,764,685.55
Operating		13,410.43
Capital		3,161,124.00
Debt Service		590,151.12
SELF INSURANCE - 602		2,989,292.01
Operating		2,989,292.01
WORKERS COMPENSATION - 622		190,000.00
Personal Services		
Operating		190,000.00
Transfers Out		-
JEDD 1 Saybrk Twp Depot Rd - 801		10,125.00
Operating		10,125.00
JEDD 2 Ashtabula Twp - 802		12,150.00
Operating		12,150.00
JEDD 1 Saybrk Twp Rte 20 - 803		4,500.00
Operating		4,500.00
SPECIAL IMPROVEMENT DISTRICT - 804		110,730.60
Expenditures		110,730.60
Appropriations		110,730.60
Operating		1,744.65
Debt Service		108,985.95
LAW LIBRARY - 834		20,000.00
Operating		20,000.00
FIRE ESCROW - 871		85,000.00
Operating		85,000.00

Expenditure Status Report	Increase/Decrease	FY 2026 Initial Budget without prior year encumbrances
Total: balance after change:		39,021,526.31

City of Ashtabula
Request for Supplemental Appropriations
05/04/2026

ACCOUNT #	ACCOUNT NAME	INCREASE	DECREASE	COMMENTS
101.119.5109	SALARIES AND WAGES OVERTIME	\$ 20,000.00		\$5,000 to offset previous transfer from Salaries and Wages and \$15,000 till end of this year. Increased OT due to PD vehicles, training and repairs and maintenance completed in-house
	SUBTOTAL: 101 GENERAL FUND	\$ 20,000.00		
208.125.5109	SALARIES AND WAGES OVERTIME	\$ 2,700.00	\$ -	\$700 to offset previous transfer from Salaries and Wages and \$2,000 till end of this year. Increased OT due to inspections of summer festivals in combination with comp time.
	SUBTOTAL: 208 PUBLIC HEALTH/NURSING	\$ 2,700.00		
208.125.5199	RETIRE/COMP ABS	\$ 6,500.00	\$ -	Additional funds for PTO buyout at retirement of the commissioner
	SUBTOTAL: 208 PUBLIC HEALTH/NURSING	\$ 6,500.00		
215.116.5101	SALARIES AND WAGES	\$ 1,250.00		Additional funding needed to cover deficient line
	SUBTOTAL: 215 AMC COMPUTER	\$ 1,250.00	\$ -	
215.116.5135	MANDATORY MEDICARE	\$ 17.97		Additional funding needed to cover deficient line
	SUBTOTAL: 215 AMC COMPUTER	\$ 17.97	\$ -	
216.116.5101	SALARIES AND WAGES	\$ 1,000.00		Additional funding needed to cover deficient line
	SUBTOTAL: 216 AMC SECURITY	\$ 1,000.00	\$ -	
216.116.5135	MANDATORY MEDICARE	\$ 14.50	\$ -	Additional funding needed to cover deficient line
	SUBTOTAL: 216AMC SECURITY	\$ 14.50	\$ -	
216.700.5001	TRANSFER-OUT - GENERAL	\$ 6,000.00	\$ -	Cameras for Court (movement of funds from AMC Security Fund #216 to Permanent Improvement Fund #412
	SUBTOTAL: 216 AMC SECURITY	\$ 6,000.00	\$ -	
101.700.5015	TRANSFER-OUT - PI	\$ 6,000.00		Cameras for Court (movement of funds from AMC Security Fund #216 to Permanent Improvement Fund #412
	SUBTOTAL: 101 GENERAL FUND	\$ 6,000.00	\$ -	
412.200.5551	POLICE EQUIPMENT	\$ 6,000.00		Cameras for Court (movement of funds from AMC Security Fund #216 to Permanent Improvement Fund #412
	SUBTOTAL: 412 PI FUND	\$ 6,000.00	\$ -	

Summary of Appropriation request

FUNDING SOURCE	INCREASE	DECREASE
SUBTOTAL: 101 GENERAL FUND	\$ 20,000.00	\$ -
SUBTOTAL: 208 PUBLIC HEALTH/NURSING	\$ 2,700.00	\$ -
SUBTOTAL: 208 PUBLIC HEALTH/NURSING	\$ 6,500.00	\$ -
SUBTOTAL: 215 AMC COMPUTER	\$ 1,250.00	\$ -
SUBTOTAL: 215 AMC COMPUTER	\$ 17.97	\$ -
SUBTOTAL: 215 AMC COMPUTER	\$ 1,000.00	\$ -
SUBTOTAL: 215 AMC COMPUTER	\$ 14.50	\$ -
SUBTOTAL: 216 AMC SECURITY	\$ 6,000.00	\$ -
SUBTOTAL: 101 GENERAL FUND	\$ 6,000.00	\$ -
SUBTOTAL: 412 PI FUND	\$ 6,000.00	\$ -
TOTAL:	\$ 49,482.47	\$ -
GRAND TOTAL:	\$ 49,482.47	

ORDINANCE NO. 2026 - 90

CONSENT LEGISLATION FOR THE INSTALLATION OF A CABLE BARRIER ALONG SR 11 WITHIN THE CITY OF ASHTABULA

The following is an Ordinance enacted by the City of Ashtabula, Ohio, hereinafter referred to as the Local Public Agency or "LPA", in the matter of the stated described project.

WHEREAS, the (LPA/STATE) has identified the need for the described project:

Installation of median cable barrier along SR 11 within the City of Ashtabula.

NOW, THEREFORE, be it ordained by the Council of the City of Ashtabula, Ohio:

SECTION I - Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION II - Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The State shall assume and bear 100% of all of the costs of the improvement.

The LPA further agrees to pay One Hundred Percent (100%) of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

SECTION II - Utilities and Right-of-Way Statement

The LPA agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. The LPA also understands that right-of way costs include eligible utility costs.

SECTION III - Maintenance

Upon completion of the described Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the described Project in accordance with all applicable state and federal law, including, but not limited to, 23 USC 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION IV - Authority to Sign

The City Manager of the City of Ashtabula is hereby empowered on behalf of the City of Ashtabula to enter into contracts with the Director of Transportation which is necessary to complete the above described project.

SECTION V - It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of R. C. Section 121.22.

SECTION VI - For the reasons stated in the preamble, this ordinance, if approved by the votes of five (5) or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	_____	_____
Simeone:	_____	_____
Foglio:	_____	_____
Guerriero:	_____	_____
Mills:	_____	_____
Holman:	_____	_____
DiGiacomo:	_____	_____

ATTEST: _____
Stacy L. Millberg
Clerk of Council

APPROVED: _____
James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia M. Cooper, Esq.
Ashtabula City Solicitor

ORDINANCE NO. 2026 - 83

**AN ORDINANCE ENACTING ADOPTION OF THE EMPLOYEE
GENERAL REIMBURSEMENT POLICY**

WHEREAS, the daily operations of the City of Ashtabula and the Office of the City Manager require the enactment of this legislation; and,

WHEREAS, this Council has determined it is necessary to adopt the City of Ashtabula Finance Department employee general reimbursement policy; and,

WHEREAS, the policy accommodates for the Auditor of State Bulletin # 2025-013 provision pertaining to the sales tax exemption and refund from the State of Ohio Department of Taxation.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Ashtabula, Ohio:

SECTION 1. It is hereby found and determined that all formal actions of this Council concerning and related to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the requirements of Section 10 of the Municipal Charter of the City of Ashtabula, Ohio, and of Section 121.22 of the Revised Code of Ohio.

SECTION 2. For the reasons stated in the preamble, this ordinance, if approved by the votes of five (5) or more members of Council, shall take effect immediately, otherwise 30 days thereafter.

PASSED: _____

John S. Roskovics
President of Council

Vote:

	Yea	Nay
Roskovics:	___	___
Simeone:	___	___
Foglio:	___	___
Guerriero:	___	___
Holman:	___	___
Mills:	___	___
DiGiacomo:	___	___

ATTEST: _____

Stacy L. Millberg
Clerk of Council

APPROVED: _____

James M. Timonere
City Manager

Approved as to form and correctness this _____ day of _____, 2026.

Cecilia M. Cooper, City Solicitor

CITY OF ASHTABULA
FINANCE DEPARTMENT

MUNICIPAL BUILDING
4250 LAKE AVENUE
ASHTABULA, OHIO 44004

Vladimir V. Kan
FINANCE DIRECTOR



PHONE: 440.992.7197
FAX: 440.992.7556
financedirector@cityofashtabula.com

EMPLOYEE GENERAL REIMBURSEMENT POLICY

Purpose:

For the purposes of fiscal transparency, accountability, expense fraud and waste prevention, utilizing sales tax exemption, efficiency of the reimbursement process, and audit compliance, the City of Ashtabula Finance Department has developed the employee general reimbursement policy, effective immediately after passing.

Definitions:

- | | |
|-----------------------|--|
| Credit card - | Personal debit or credit card issued by the U.S. financial institutions |
| Eligible expenses - | Items for a proper government purpose: business travel expenses (hotel fees, meal allowance, mileage, tolls, parking and other miscellaneous expenses outlined in the travel policy); work related professional fees (training, exam, certification, memberships); items required for departmental daily operations of urgent nature only (justice, health and safety) |
| Ineligible expenses - | Items purchased for personal use; alcohol, tobacco, recreational drugs and entertainment fees while on a business trip, valet service (disability free) and other non-essential expenses outlined in the travel policy; traffic violation and other fines while on a business trip; gifts, gift cards and souvenirs |

Support documentation -	Receipts, invoices, schedule of fees, google maps for mileage reimbursement, and other
Reimbursement packet submission deadline -	One (1) month from the event
Workflow	Established SSI/VIP approval workflow
Reimbursement timeline	Next accounts payable check run

Policy requirements:

1. All purchases made must be eligible expenses
2. A credit card can be used for purchases not to exceed the threshold of combined purchase price and sales tax of \$500.00. A departmental P-card must be used for purchases over the threshold
3. An official or employee who makes a purchase for the City of Ashtabula using his or her personal credit card or checking account shall not carry or present the entity's tax-exempt certificate
4. The City of Ashtabula Finance Department shall reimburse a public official or employee at 100% of eligible expenses and sales tax
5. The City of Ashtabula Finance Department shall deduct ineligible expenses and recalculate the sales tax
6. All public officials and employees must submit all support documentation to receive reimbursement
7. The Finance Department must receive reimbursement packet before the deadline to process a reimbursement in a timely manner
8. No reimbursement shall be issued without passing all established approvals
9. A reimbursement check shall be issued within the reimbursement timeframe
10. The City of Ashtabula Finance Department shall submit a sales tax refund request from the Ohio Department of Taxation in the same or next month of purchase
11. Failure to comply shall result in denial of reimbursement